

Procurement Plan for Improvement and Development of Technical Education , FY 2022-23

S#	Project Name	Locations	Revenue Cost (M)	Source of fund	Proposed Allocation 2022-23	Revenue Component	Method of Procurement	Tender opening date	Award of PO & Contract	Completion date	Remarks
1	Purchase of Computers, Furniture & Office Equipment for KP-TEVTA Head Office	Peshawar, Head Office	1.5	KP-TEVTA Fund	1.5	IT Equipment & Furniture	SSTE	17-08-2022	Sep-22	Nov-22	Advertised
2	Purchase of missing Equipment and Provision of 05 KW Solar System to GTVC (B) Samarbagh, Dir Lower	Samarbagh	1.5	KP-TEVTA Fund	0.4	IT Equipment & Furniture	SSTE	17-08-2022	Sep-22	Nov-22	Advertised
3	Devolution of Finance & Budget Modules (ODOO ERP) to field formations & support & maintenance of existing ERP Modules	KP-TEVTA Head Office	1.5	KP-TEVTA Fund	1.5	Software Devolution Services	SSTE	17-08-2022	Sep-22	Nov-22	Advertised
5	Purchase of Equipments /tools/Furniture/Books for GPI Lakki Marwat (SDDWP 20/02/2020)	Ghazni Khel Lakki Marwat	49.603	KP-TEVTA One liner	10	Solarization/ Technical Training Equipment/ Library Furniture & Books/ Generator	SSTE	Sep-22	Feb-23	Jul-23	Revised PC-1 to be approved from SDDWP
6	Purchase of Equipments/tools /Furniture /Books for GPI Mansehra (SDDWP 20/02/2020)	Mansehra	49.603	KP-TEVTA One liner	10	Technical Training Equipment/ Library Furniture & Books/ Generator	SSTE	Sep-22	Feb-23	Jul-23	Revised PC-1 to be approved from SDDWP
7	Purchase of Equipments/tools/Furniture/Books for GPI Alpuri Shangla (SDDWP 20/02/2020)	Shangla	49.603	KP-TEVTA One liner	10	Books & Library Furniture /Technical Training Equipment	SSTE	Sep-22	Feb-23	Jul-23	Revised PC-1 to be approved from SDDWP
8	Purchase of Equipments/tools/Furniture/Books for GPI Pattan Kohistan (SDDWP 20/02/2020)	Kohistan	49.603	KP-TEVTA One liner	15	Solarization/Library Furniture & Books / Generator	SSTE	Sep-22	Feb-23	Jul-23	Revised PC-1 to be approved from SDDWP
9	Establishment of GPI in rented building and procurement of equipment machinery and furniture at Matta Swat (SDDWP 23/04/2019)	Matta Swat	45.58	KP-TEVTA One liner	15	Books & Library Furniture /Technical Training Equipment	SSTE	Sep-22	Feb-23	Jul-23	will be advertised in Sep-22
10	Establishment of GTVC (B) in Rented Building, Maidan Lower Dir SDDWP 20/02/2020	Maidan, Dir. Lower	21.049	KP-TEVTA One liner	15	Generator/ Library Furniture & Books	SSTE	Sep-22	Feb-23	Jul-23	Revised PC-1 to be approved from SDDWP
11	Purchase of deficient CBT equipment/tool/machinery for GTVC (W) KP-TEVTA Institutions	Karak, Bannu, Timergara, Mansehra, Kohat, DI Khan, Charsadda, Nowshera, Mardan, Chakdara	90	KP-TEVTA One liner	20	Technical Training Equipment	SSTE	Sep-22	Feb-23	Jul-23	PC-1 to be approved from PDDWP

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12	Purchase of deficient CBT equipment/tool/machinery for GTVC (B) KP-TEVTA Institutions	DI Khan, Bannu, Kohat, Charsadda, Mansehra, Mardan,	90	KP-TEVTA One liner	20	Technical Training Equipment	SSTE	Sep-22	Feb-23	Jul-23	PC-1 to be approved from PDDWP
13	Establishment of GTVC (B/W) in rented building at Madyan, Swat	Madyen Swat	9.341	KP-TEVTA One liner	15	Generator/ Computer Laboratory	SSTE	Sep-22	Feb-23	Jul-23	Revised PC-1 to be approved from SDDWP
14	Revamping of Employment Exchanges	Peshawar, Bannu, DI Khan, Lakki Marwat, Karak, Kohat, Nowshera, Mardan, Charsadda, Swabi, Abbottabad, Mansehra, Haripur, Thana Malakand, Timergara, Swat, Chitral	4.56	KP-TEVTA One liner	4.56	Office Furniture & Office Equipment	SSSE	Sep-22	Feb-23	Jul-23	PC-1 to be approved from PDDWP
15	Provision of Equipment & Furniture for GCT, GPI, GTVC (W) at D.I Khan, Tank & Paharpur	DI Khan, Tank Paharpur, Bannu, Kohat	16	KP-TEVTA One liner	10	Equipment/ Library Furniture & Books/ Generators	SSTE	Sep-22	Feb-23	Jul-23	PC-1 to be approved from PDDWP
16	Purchase of deficient machinery/Equipment/Tools for different GPI's (B) & (W) in Khyber Pakhtunkhwa	Peshawar, Mardan, Batkhela, Mansehra, Haripur & Takhtbai	49.884	KP-TEVTA Block	39.884	Technical Training Equipment	SSTE	Sep-22	Feb-23	Jul-23	to be advertised for Leftover Procurement.
17	Up-Gradation of Computer Labs at all GCTs of Khyber Pakhtunkhwa	DI Khan, Kohat, Bannu, Peshawar, charsadda, Timergara, Swat	50	KP-TEVTA One liner	50	Provision of Computer Lab on Modern VDI solution	SSTE	Sep-22	Feb-23	Jul-23	PC-1 to be approved from PDDWP
18	Up-Gradation of Computer Labs at all GPIs of Khyber Pakhtunkhwa	DI Khan, Lakki Marwat, Karak, Peshawar, Mardan, Chakdara, Dargai, Warai, Kohistan, Mansehra, Shangla, Buner	50	KP-TEVTA One liner	50	Provision of Computer Lab on Modern VDI solution	SSTE	Sep-22	Feb-23	Jul-23	PC-1 to be approved from PDDWP

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19	Up-Gradation of Computer Labs at all GTVC(W)s of Khyber Pakhtunkhwa	Karak, Bannu, Timergara, Mansehra, Kohat, DI Khan, Charsadda, Nowshera, Mardan, Chakdara	50	KP-TEVTA One liner	50	Provision of Computer Lab on Modern VDI solution	SSTE	Sep-22	Feb-23	Jul-23	to be advertised for Leftover Procurement.
20	Repair and Maintenance of GCT Shahmansoor Swabi. Capital (Civil Work)= Rs. 12.518 Million Revenue (Repair of Machinery) Rs.8.434 Million	Swabi	8.343	KP-TEVTA One-Liner	8.343	Civil Technology Technical Training Equipment	SSTE	Sep-22	Feb-23	Jul-23	to be advertised for Leftover Procurement.
21	GCT Bannu Civil Work=Rs. 30.501 Million (Civil Work only) Revenue=Rs. 15.16 Million	Bannu	15.16	KP-TEVTA One-Liner	15.16	Furniture & Technical Training Equipment	SSTE	Sep-22	Feb-23	Jul-23	to be advertised for Leftover Procurement.
22	Purchase of Equipment/Tools/Furniture for GTVCB Dargai Malakand.	Dargai	13.316	KP-TEVTA One Liner	2	Technical Training Equipment/Welding Trade	SSSE	Sep-22	Feb-23	Jul-23	Un-procured Welding Trade Equipment will be procured.
23	Kyber pakhtunkhwa Youth Internship Program in leading Industries & MNCs (210498)	Mardan, Swat, Abbottabad, Peshawar, Kohat, Khar Bajaur, Bannu, Kohistan	70	Provintial ADP	40	Furniture & Office Equipment	SSSE	Sep-22	Feb-23	Jul-23	IT Equipment will be Tendered
24	Up-Gradation of GTVC to GPI in Battagram (A)/PDWP 27-01-2021	Battagram	45	Provintial ADP	5	Technical Training Equipment	SSTE	Sep-22	Feb-23	Jul-23	PC-I and AA not received to Procurement Section from P&D
25	Up-Gradation of GPI Sara e Saleh Haripur to College of Technology (A)/PDWP 27-01-2022	Haripur	30	Provintial ADP	30	Technical Training Equipment	SSTE	Sep-22	Feb-23	Jul-23	PC-I and AA not received to Procurement Section from P&D
26	Up-Gradation of GTVC to the Level of GPI at GTVCB Chitral (B)/PDWP	Balach Chitral	10	Provintial ADP	10	Technical Training Equipment & Furniture	SSTE	Sep-22	Feb-23	Jul-23	PC-I and AA not received to Procurement Section from P&D
27	Introduction of IOT Courses in Selected Technical Institutes for promotion of Industrialization in Khyber Pakhtunkhwa (B)/PDWP	Peshawar, DI Khan, Swat, Abbottabad	10	Provintial ADDP	10	IT Equipment & Technical Training Hardware	SSTE	Sep-22	Feb-23	Jul-23	PC-I and AA not received to Procurement Section from P&D
28	Overcoming of staff/equipment deficiencies in Technical Institutes in FATA (A) BOD/26/12/2017	Miranshah District	23.163	NMD ADP	23.163	IT Equipment, Furniture & Technical Training Hardware	SSTE and others	Sep-22	Feb-23	Jul-23	Leftovers and Furniture

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29	Introduction of 02 Technologies (Civil & Electrical) at Govt. Technical Institute Sadda Kurram Agency (A) /BOD/20-06-2019	Sadda Kurram District	19.507	NMD ADP	19.507	IT Equipment, Furniture & Technical Training Hardware	SSTE and others	Sep-22	Feb-23	Jul-23	Leftovers and Furniture
30	Introduction of New Technologies in existing Technical Institutes of Tribal Districts A) /BOD/20-06-2019	Bara, Chaghmalai, Jalaka Mela	11.045	NMD ADP	11.045	IT Equipment, Furniture & Technical Training Hardware	SSTE and others	Sep-22	Feb-23	Jul-23	Leftovers and Furniture
31	Introduction of Additional Technologies in Polytechnic Institutes of FATA (A) BOD/26/12/2017	Wana Waziristan	26.906	NMD ADP	26.906	IT Equipment, Furniture & Technical Training Hardware	SSTE and others	Sep-22	Feb-23	Jul-23	Leftovers and Furniture
32	Re-Construction of Woolen Metal Center Miranshah District North Waziristan A/BOD/20/06/2019	Miranshah District	23.011	NMD ADP	23.011	IT Equipment, Furniture & Technical Training Hardware	SSTE and others	Sep-22	Feb-23	Jul-23	Leftovers and Furniture
33	Introduction of B.Tech Program at Govt. College of Technology Khar District Bajaur A/BOD /20/06/2019	Bajaur	58.366	NMD ADP	58.366	IT Equipment, Furniture & Technical Training Hardware	SSTE and others	Sep-22	Feb-23	Jul-23	Leftovers and Furniture