

KP-TEVTA PROCUREMENT PLAN 2021-22

S. NO	NAME OF PROJECT	REVENUE COST Million	SOURCE OF FUNDS	expected Expenditure Million	PROCUREMENT METHOD	TENDER OPENING DATE	AWARD OF PO & CONTRACT	COMPLETION DATE	REMARKS
1	Provision of Infrastructure Facilities to the Up-Graded GPIs at Kohat, Nowshera, Timergara and Abbottabad to the level of Colleges of Technology. (100336)	112	PROVINCIAL ADP	112	SSTE	09/06/2021	Dec, 2021	Jun-22	all codal formalities completed
2	Procurement of Equipment/ Machinery, Furniture & Library Books for GPIs in Khyber Pakhtunkhwa	45	PROVINCIAL ADP	45	SSTE	09/06/2021	Dec-21	Jun-22	all codal formalities completed
3	Provision of CCTV Camera (SDDWP 20/02/2020)	3.3	One Liner	2.8	SSSE	Dec, 2020	April, 2021	June, 22	Project Completed Bill in Progress.
4	Purchase of Equipments/tools/Furniture for GTVC (B) Dargai, Malakand	12	One Liner	12	SSTE	April, 2021	Nov, 2021	June, 22	Project Completed Bills in Progress.
5	Establishment of GTVC (B/W) in rented building at Madyan, Swat	47.14	One Liner	37	SSTE	April, 2021	Nov, 2021	June, 22	Project Completed. Bills in Progress
6	Provision of Equipment Furniture for GCT, GPI, GTVC (W) at D.I Khan	16	One Liner	16	SSTE	Nov, 2021	Not Applicable.	June, 22	PC-1 Pending No AA. PC-1 Pending from P&D Section due to variations in Demands of Current and Previous Principals. Report of Committee for the Purpose is on file. But not considered by P&D for PC-1.
7	Upgradation of IT infrastructure at KP TEVTA Head Office	18.04385	One Liner	18.044	SSTE	Sept, 2021	Sept, 2021	June, 22	Delivery In Progress and will be completed in 03 weeks.
8	Procurement of Books for Libraries for TSC Program	0.405	Block	0.405	SSTE	Nov, 2021	NA	June, 22	Quotation Saught from Book Sellers as per library & Archive Rules.
9	Establishment of Gems lab at GJTC, Peshawar	1.5	Block	1.5	SSTE	April, 2021	Jan-22	June, 22	Delivery Completed.
10	Purchase of Heavy Duty Scanner for Procurement Section KP-TEVTA	0.3	KP-TEVTA OB	0.3	SSTE	Aug, 2021	Dec, 2021	June, 22	Project Completed.
11	Establishment of GTVC at Maidan Lower Dir	21.049	One Liner	14.629	SSTE	Aug, 2021	Jun, 22	June, 22	Project Completed. Billing in Progress.

12	Purchase of Missing Facilities in Surveillance System of GTVCB Hangu & GTVCB Peshawar, and purchase of Laptop for KP-TEVTA Head Office.	0.4737	Block	0.4737	SSTE	Aug, 2022	Jun, 22	Aug, 2022	Completed, billing in progress
13	Procurement of Equipment/ Machinery, Furniture & Library Books for G&JTC Hayatabad, Peshawar	50	World Bank/ERKP	48.99	SSSE	April, 2022	Jun, 22	June, 22	Completed
14	Procurement of Beautician Lab Equipment for GTVC(W) Chakdara	10	World Bank/ERKP	3.8	SSSE	April, 2022	Jun, 22	June, 22	Completed
15	Overcoming of staff/equipment deficiencies in Technical Institutes in FATA (A) BOD/26/12/2017	44.924	PROVINCIAL ADP	43.14	SSTE	Sep, 2021	Jun, 22	Sept, 2022	Financial Evaluation in Progress.
16	Introduction of 02 Technologies (Civil & Electrical) at Govt. Technical Institute Sadda Kurram Agency (A) /BOD/20-06-2019	42.706	PROVINCIAL ADP	38	SSTE	Sep, 2021	Jun, 22	Sept, 2022	Financial Evaluation in Progress.
17	Introduction of New Technologies in existing Technical Institutes of Tribal Districts.	60.793	PROVINCIAL ADP	45.64	SSTE	Dec,2022	Jun, 22	Sept, 2022	Financial Evaluation in Progress.
18	Introduction of Additional Technologies in Polytechnic Institutes of FATA	49.402	PROVINCIAL ADP	22	SSTE	Dec,2022	Jun, 22	Sept, 2022	Financial Evaluation in Progress.
19	193200-Re-Construction of Woolen Metal Center Miranshah District North Waziristan A/BOD/20/06/2019	20.695	PROVINCIAL ADP	12.87	SSTE	Jan,2022	Jun, 22	Sept, 2022	Financial Evaluation in Progress.
20	193198-Introduction of B.Tech Program at Govt. College of Technology Khar District BajaurA/BOD /20/06/2019 (FDA)	106.901	PROVINCIAL ADP	88.09	SSTE	Jan,2022	Jun, 22	Sept, 2022	Financial Evaluation in Progress.
21	ADP: 950/210498 " Youth Intership Program (YIP) in Leading Industry and MNCs.	7.034	PROVINCIAL ADP	2.36	SSTE	Jan,2022	Jun, 22	Sept, 2022	Tender in process.
Total Procurement FY 2021-22		669.67	Expected Proc	565.04					