

KP-TEVTA PROCUREMENT PLAN 2020-21

S. NO	NAME OF PROJECT	REVENUE COST Million	SOURCE OF FUNDS	expected Expenditure Million	PROCUREMENT METHOD	TENDER OPENING DATE	AWARD OF PO & CONTRACT	COMPLETION DATE	REMARKS
1	551 ADP Scheme 100336 - Provision of infrastructure facilities and equipment's to the upgraded GPIs at Timergarah, Abbottabad, Kohat and Nowshera to the level of college of Technology	720.879	PROVINCIAL ADP	313.53	SSTE	27/07/2020	10/01/2020	30-06-2021	Advertised
2	552 ADP Scheme 110487 - Procurement of equipment's /Machinery/Furniture and library equipment's for GPIs in Khyber Pakhtunkhwa (Bannu, Buner, Mardan, Nowshera)	363.78	PROVINCIAL ADP	203.292	SSTE	08/07/2020	10/01/2020	30-06-2021	to be Advertised
3	Purchase of Equipments /tools/Furniture/Books for GPI Lakki Marwat	49	ADP ONE LINER	49	SSTE	21/07/2020	10/01/2020	30-06-2021	Advertised
4	Purchase of Equipments/tools /Furniture /Books for GPI Mansehra	49	ADP ONE LINER	49	SSTE	21-07-2020	10/01/2020	30-06-2021	Advertised
5	Purchase of Equipments/tools/Furniture/Books for GPI Alpuri Shangla	49	ADP ONE LINER	49	SSTE	21-07-2020	10/01/2020	30-06-2021	Advertised
6	Purchase of Equipments/tools/Furniture/Books for GPI Pattan Kohistan	49	ADP ONE LINER	313.53	SSTE	21-07-2020	10/01/2020	30-06-2021	Advertised
7	Revamping of Dispensaries / Health Care Services at Institute Level	5.72	ADP ONE LINER	5.72	SSTE	09/01/2020	11/03/2020	30-06-2021	To be Retendered
8	Provision of CCTV Camera for Six (06) Institutes* Samarbagh, Dargai, Ghaznikhel, totano banda(w), timergara(w)	3.3	ADP ONE LINER	3.3	SSTE	09/01/2020	11/03/2020	30-06-2021	To be tendered
9	Procurement of Multimedia with screens for GTVCs/GPIs and GCTs in Khyber Pakhtunkhwa (27 Institutes)	6.9	BLOCK PROVISION	6.9	SSTE	03/05/2020	08/05/2020	30-06-2021	Financial Comparative Statement Prepared
10	Purchase of Deficient Machinery/Equipment/Tools for different GPI (B&W) in Khyber Pakhtunkhwa	49.88	BLOCK PROVISION	20	SSTE	09/01/2020	02/10/2021	30-06-2021	To be Retendered
11	Procurement of Printers for P&D Section HQ	0.6	BLOCK PROVISION	0.6	SSTE	03/05/2020	08/12/2020	30-06-2021	Financial Comparative Statement Prepared
13	Establishment of GPI in rented building and procurement of equipment machinery and furniture at Matta Swat	47.5	BLOCK PROVISION	23	SSTE	09/01/2020	02/10/2021	30-06-2021	To be Retendered for leftovers
15	Upgradation of Computer Lab in 10 GCTs & 12 GPI of Khyber Pakhtunkhwa	46.64	BLOCK PROVISION	46.64	SSTE			30-06-2021	SDDWP
16	Establishment of Computer labs in 13 GTVC.s	49.5	BLOCK PROVISION	21	SSTE	03/05/2020	08/12/2020	30-06-2021	Financial Comparative Statement Prepared
17	Procurement of Machinery/Equipment/Tools for GCT's	49.72	BLOCK PROVISION	49.72	SSTE			30-06-2021	SDDWP
18	Procurement of Machinery/Equipment/Tools for GTVCs(W)	41.914	BLOCK PROVISION	80	SSTE			30-06-2021	SDDWP
19	Procurement of Machinery/Equipment/Tools for GTVCs(B)	31.57	BLOCK PROVISION	31.57	SSTE			30-06-2021	SDDWP
20	Establishment of Computer Lab in GTVC B Gulbahar Peshawar	1.46	BLOCK PROVISION	1.46	SSSE	09/01/2020	02/10/2021	30-06-2021	To be Tendered
21	Purchase of Equipment for GTVC (B) Tank (DIKhan)	1.46	BLOCK PROVISION	1.46	SSSE	09/01/2020	02/10/2021	30-06-2021	To be Retendered
22	Purchase Of Wood Working Tools/Equipment For GTVC(B) Chitral	1.5	BLOCK PROVISION	1.5	SSSE	09/01/2020	02/10/2021	30-06-2021	To be Retendered

