

## PROCUREMENT REPORT 2020-21

S. No	Project Name	Budget type	Total Allocated Cost	Procurement (million)	FY	Status
1	<b>(1085) 100336-</b> Provision of Infrastructure Facilities & Equipment to the Upgraded GPIs at Timergara, Abbottabad, Kohat and Nowshera to the level of College of Technology	ADP	<b>900.234 million</b>	<b>313.53</b>	<b>2020-21</b>	Financial Opened
6	<b>(1086) 110480-</b> Procurement of Equipment Machinery/furniture & Library books for GPIs (Bannu, Peshawar, Mardan, buner)	ADP	<b>363.7796M</b>	<b>150</b>	<b>2020-21</b>	Financial Opened
7	Procurement of Photocopier/Printer/Colour printer for HQ	One liner	<b>0.118</b>	<b>0.118</b>	<b>2019-20</b>	DONE
8	Procurement of Machinery/Equipment/Tools for GPI Matta Swat	One liner	<b>47.5M</b>	<b>21.69</b>	<b>2019-20</b>	DONE
9	Establishment of Computer Labs in different GTVC's (Male) (for 13 Institutes)	One liner	<b>49.5M</b>	<b>27.47</b>	<b>2019-20</b>	DONE
10	Establishment of Computer Lab for GPI Lakki Marwat	One liner	<b>1.5M</b>	<b>1.436</b>	<b>2019-20</b>	DONE
11	Establishment of Computer Lab in GTVC (B) Dargai Malakand in Khyber Pakhtunkhwa	One liner	<b>3.6125M</b>	<b>2.515</b>	<b>2019-20</b>	DONE
12	Procurement of Machinery/Equipment/Tools for different GPI's	Block Provision	<b>49.88</b>	<b>24.3</b>	<b>2019-20</b>	24.3M supply completed and bills are in process
13	Procurement of Computer Lab in GCT Peshawar	One liner	<b>1.397M</b>	<b>1.436</b>	<b>2019-20</b>	DONE
14	Furniture for GTVC (B) Ghazi Haripur	Block Provision	<b>1.365M</b>	<b>1.365</b>	<b>2018-19</b>	DONE
15	Purchase of furniture for GPI Lakki Marwat	One liner	<b>3.887M</b>	<b>3.7</b>	<b>2019-20</b>	DONE
16	Purchase of Furniture for GTVC (W) Abbottabad	Block Provision	<b>0.925M</b>	<b>0.92</b>	<b>2018-19</b>	DONE
17	Purchase of Furniture for GCT Peshawar	One liner	<b>1.397M</b>	<b>1.17</b>	<b>2019-20</b>	DONE
18	Purchase of Furniture for GTVC (B) Samar bagh, Dir Lower	Block Provision	<b>1.365M</b>	<b>1.279</b>	<b>2019-20</b>	DONE
19	Procurement of Furniture for GTVCs (B) Dargai Malakand	Block Provision	<b>4.3M</b>	<b>3.4</b>	<b>2018-19</b>	DONE
20	Purchase of Furniture for GPI (W) Timergarah	Block Provision	<b>1.5M</b>	<b>0.544</b>	<b>2019-20</b>	DONE
21	Purchase of Furniture for GTVC (B)	One liner	<b>1.5</b>	<b>0.999</b>	<b>2019-20</b>	DONE

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	DI Khan					
22	Purchase of Furniture GTVC (W) Charsadda	Block Provision	1.5M	1.205	2019-20	DONE
23	Purchase of Furniture GTVC (W) DI khan	Block Provision	1.245M	1.197	2018-19	DONE
24	Procurement of Printer & photocopier for P&D Section HQ	Block Provision	0.6	0.6	2019-20	DONE
25	Procurement of Multimedia with screens for GTVCs for 27 institutes	Block Provision	6.9	0	2020-21	DONE
26	Establishment of Computer Labs in different GTVC's (Male)(For 13 Institutes)	Block Provision	49.5	28	2019-20	DONE
27	Procurement of Generators 20/30KVA for GTVC's (W)	Block Provision	21	12.662	2018-19	DONE
28	Provision of CCTV	One liner	3.3	0	2020-21	To be advrtised
29	Furniture for GTVC (B) Ghazi Haripur	One liner	1.365	1.2	2018-19	DONE
30	Establishment of Computer Lab in GTVC (B) Dargai Malakand in Khyber Pakhtunkhwa	One liner	3.6125	2.5	2019-20	DONE
31	Revamping of Dispensary/ health care services in GCT/GPI in Khyber Pakhtunkhwa	One liner	5.5	0	2020-21	To be re-tender
32	Purchase of Furniture for GPI (W) D. I. Khan	One liner	1.5	1.2	2018-19	DONE
33	Purchase of Furniture for GPI Mansehra	Block Provision	1.5	1.547	2018-19	DONE
34	Laptops for Director KP-TEVTA Head Office	Block Provision	0.6	0.6	2018-2019	DONE
35	Purchase of Furniture for GPI Buner	Block Provision	2.723	1.5	2018-2019	DONE
36	Establishment of Computer lab in GPI Pattan Kohistan	One liner	1.5	1.44	2019-20	DONE
37	Establishment of Computer lab in GPI Shangla Alpuri	One liner	1.5	1.44	2019-20	DONE
38	Purchase of Wood Working Tools/Equipment for GTVC Chitral	One liner	1.5	0	2020-21	To be Re-Tender
39	Procurement of Machinery/Equipment/Tools for GPI Pattan Kohistan	One liner	49.603	2.8	2020-21	Financial Opened
40	Procurement of Machinery/Equipment/Tools for GPI Pattan Kohistan	One liner	49.603	0	2020-21	Financial Opened

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41	Procurement of Machinery/Equipment/Tools for GPI Mansehra	One liner	49.603	0	2020-21	Financial Opened
42	Procurement of Machinery/Equipment/Tools for GPI Shangla	One liner	49.5	2.8	2019-20	Financial Opened
43	Procurement of Machinery/Equipment/Tools for GPI Shangla	One liner	49.5	0	2020-21	Financial Opened
44	Machinery/Equipment/Tools for GPI Lakki Marwat	One liner	49.603	0	2020-21	Financial Opened
45	Purchase of Equipment for GTVC (B) Tank DIKHAN	Block Provision	1.46	0	2020-21	To be Advertised